



# H2020 Financial Workshop

FCH2 JU, Brussels, May 24 2016

Welcome and Introduction

Elisabeth Robino and Ivana Hockova



<http://www.fch.europa.eu/>

- Objectives of the workshop
  - Focus on the most relevant H2020 rules applicable for FCH2 JU projects
  - Provide examples, Q&A, illustrate the rules via case studies

# AGENDA - AM

10.30 - 10.45	Welcome and Introduction	Elisabeth Robino and Ivana Hockova
10.45 - 11.00	H2020 Project reporting and Assessment process	Thanos Batsilas
11.00 - 11.40	Personnel Costs	Nora Ovcharova
11.40 - 11.50	Direct costs- principles	Thanos Batsilas
11.50 - 12.00	Contracts versus subcontracts	Georgiana Buznosu
12.00 - 12.15	Best value for money	Ivana Hockova
12.15 - 12.30	Receipts	Thanos Batsilas

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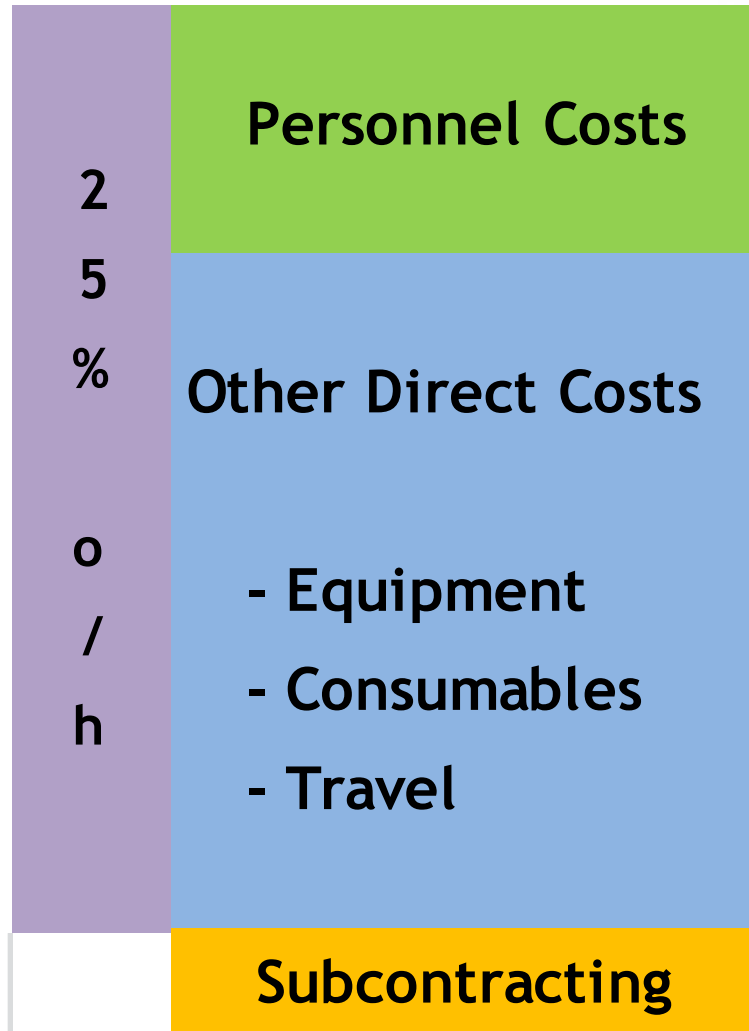
# AGENDA - PM

12.30 - 13.30	<i>Lunch Break</i>	
13.30 - 14.30	Analysis of frequently asked questions on H2020	Ivana Hockova
14.30 - 15.30	Case studies	Nora Ovcharova and Ivana Hockova
15.30 - 15.45	<i>Coffee break</i>	
15.45 - 16.30	Questions and answers from the audience	All speakers

# Sources of Information - IMPORTANT

- **Participant Portal**
  - <http://ec.europa.eu/research/participants/portal/desktop/en/home.html>
  - H2020 online manual -> Reference documents
- **Signed grant agreement**
  - For each individual project, including Annexes (e.g. procedures for CFS audits)
- **Model Grant Agreement (MGA)** -> General grant agreement
- **H2020 annotated MGA**
  - [http://ec.europa.eu/research/participants/portal/desktop/en/funding/reference\\_docs.html#h2020-mga-gga](http://ec.europa.eu/research/participants/portal/desktop/en/funding/reference_docs.html#h2020-mga-gga)
  - Last version, see Version 2.1, 30 October 2015
- [fch-projects@fch.europa.eu](mailto:fch-projects@fch.europa.eu)

# INTRODUCTION - Costs structure in the FCH2 JU Projects



- Time-recording
- Hourly rate calculation
- Annual productive hours

- Provisions of GA
- Best value for money
- Usual accounting principles
- Complete supporting documentation

- ~~Overheads (25%)~~
- Approved by FCH2 JU

**Thank you for your feedback!**

**Enjoy the workshop**

**By FCH2 JU team!**

