

### Staff Establishment Plan

The JU team of statutory staff consists of 26 positions (24 TA and 2 CA).

The 2017 Staff Establishment Plan is shown below:

#### Temporary Agents

Grade	2016 authorized	2016 filled	2017 budget
AD 16			
AD 15			
AD 14	1	1	1
AD 13			
AD 12			
AD 11	2	2	2
AD 10			
AD 9	3	3	4
AD 8	5	5	4
AD 7			
AD 6			
AD 5	4	4	4
<b>Total AD<sup>1</sup></b>	<b>15</b>	<b>15</b>	<b>15</b>
AST 11			
AST 10			
AST 9			
AST 8	2	1	2
AST 7		1	1
AST 6	2	2	1
AST 5			
AST 4	3	3	3
AST 3	2	2	2
AST 2			
AST 1			
<b>Total AST<sup>2</sup></b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>TOTAL</b>	<b>24</b>	<b>24</b>	<b>24</b>

Statutory staff also includes 2 contract agents: 1 in Function Group (FG) III and 1 in FG IV.

In addition staff resources include 2 Seconded National Experts (SNE).

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<sup>1</sup> AD stands for Administrator

<sup>2</sup> AST stands for Assistant